

A Infrastructure Limited

(Formerly Shree Pipes Limited)

Regd. Office & Works : Hamirgarh - 311025, Distt. Bhiwar (Rajasthan)

AUDITED FINANCIAL RESULTS FOR THE YEARENDED ON 31ST MARCH, 2013

S.No.	Particulars	Quarter Ended			Audited Year Ended 31.03.2013	Audited Year Ended 31.03.2012
		31.03.2013 (Audited)	31.12.2012 (Unaudited)	31.03.2012 (Unaudited)		
1	Income from operations					
	a) Net sales/Income from operations (Net of excise duty)	6,043.68	4,874.49	5,185.74	21,391.68	21,296.15
	b) Other operating income					
	Total Income from operations (1+a+b)	6,043.68	4,874.49	5,185.74	21,391.68	21,296.15
2	Expenses					
	a) (Increase)/Decrease in stock in trade or work in progress	(856.94)	241.47	328.60	(1,394.28)	1,186.04
	b) Consumption of raw materials	3,235.91	2,062.91	2,471.45	10,840.25	9,083.58
	c) Purchase of traded goods	854.76	673.04	438.84	1,959.68	1,054.04
	d) Employee benefit expenses	713.20	332.24	381.89	1,721.56	1,689.84
	e) Depreciation	97.59	86.56	94.57	359.22	349.37
	f) Other expenditure	1,952.90	1,256.40	1,551.85	6,822.04	6,796.58
	Total Expenses	6,057.42	4,651.22	5,269.20	20,348.47	20,159.45
3	Profit from operations before other income, finance cost & Exp. Items (1-2)	(113.74)	223.27	(83.46)	1,043.21	1,136.70
4	Other Income	6.68	13.66	71.09	23.96	31.52
5	Profit from ordinary activities before finance cost & Other Exp. Items (3+4)	(7.06)	236.93	(12.37)	1,067.17	1,168.22
6	Finance costs	155.96	224.58	177.79	828.65	943.31
7	Profit from ordinary activities after finance cost but before Exp. Items (5-6)	(163.02)	12.35	(190.16)	238.52	225.01
8	Exceptional Items	27.03	(0.36)	-	21.44	8.14
9	Profit from ordinary activities before tax (7+8)	(140.99)	12.71	(190.16)	259.96	216.87
10	Tax expenses	102.34	4.54	33.16	106.88	65.90
11	Net Profit from ordinary activities after tax (9-10)	(243.33)	8.17	(223.32)	153.08	150.97
12	Extraordinary items (Net of tax expenses)					
13	Net Profit for the period (11+12)	(243.33)	8.17	(223.32)	153.08	150.97
14	Hold up equity share capital if (e) issue Rs. 1000	1,066.14	1,066.14	1,066.14	1,066.14	1,066.14
15	Reserves excluding evaluation reserve				2,848.75	2,025.67
16	Earning per share (before extraordinary items) (not annualised)					
	a) Basic	(9.13)	0.31	(8.38)	1.44	1.42
	b) Diluted	(9.13)	0.31	(8.38)	1.44	1.42
16 ii	Earning per share (after extraordinary items) (not annualised)					
	a) Basic	(9.13)	0.31	(8.38)	1.44	1.42
	b) Diluted	(9.13)	0.31	(8.38)	1.44	1.42
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	- Number of shares	2,777,640	2,777,640	2,777,640	2,777,640	2,777,640
	- Percentage of shareholding	26.05	26.05	26.05	26.05	26.05
2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of share					
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)					
	- Percentage of shares (as a % of the total share capital of the company)					
	b) Non-encumbered					
	- Number of share	7,883,785	7,883,785	7,883,785	7,883,785	7,883,785
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	73.95	73.95	73.95	73.95	73.95

S.No.	Particulars	3 Months ended 31st March, 2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

NOTES :

1. The above financial results for the year ended 31st March, 2013 were reviewed by the Audit Committee, have been audited by the auditors and have been taken on record at the Meeting of the Board of Directors of the Company held on 30/05/2013.

S.No.	STATEMENT OF ASSETS AND LIABILITIES	Audited as at 31.03.2013	Audited as at 31.03.2012
A	EQUITY AND LIABILITIES		
1	Shareholders' Funds		
	(a) share capital	1,071.07	1,071.07
	(b) Reserves and surplus	4,024.15	4,032.58
	Sub-total - Shareholders' funds	5,095.22	5,103.65
2	Non-current liabilities		
	(a) long-term borrowings	1,587.53	1,228.29
	(b) Deferred tax liabilities (net)	97.56	68.34
	(c) Other long-term liabilities	565.03	511.41
	(d) Long-term provisions	335.52	325.51
	Sub-total - Non-current liabilities	2,535.64	2,133.55
3	Current liabilities		
	(a) Short-term borrowings	4,670.43	5,121.91
	(b) Trade payables	3,697.90	1,998.37
	(c) Other current liabilities	2,081.20	2,104.74
	(d) Short-term provisions	173.06	336.42
	Sub-total - Current liabilities	10,622.59	9,561.44
	TOTAL - EQUITY AND LIABILITIES	18,253.45	16,579.64
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	5,735.71	6,283.36
	(b) Non-current investments	62.90	70.18
	(c) Long-term loans and advances	175.74	399.35
	(d) Other non-current assets	59.20	228.63
	Sub-total - Non-current assets	6,033.55	6,981.52
2	Current assets		
	(a) Inventories	4,605.64	4,582.62
	(b) Trade receivables	1,810.00	1,810.43
	(c) Cash and cash equivalents	808.75	701.02
	(d) Short-term loans and advances	2,965.77	3,274.85
	(e) Other current assets	40.48	19.20
	Sub-total - Current assets	12,229.64	9,588.12
	TOTAL - ASSETS	18,253.45	16,579.64

2. The figures of last quarter are the balancing figures between the audited figures in respect of the full financial year ended March 31, 2013 and the published year to date figures upto the third quarter ended December 31, 2012.

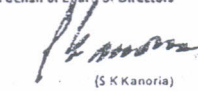
3. Earning per share (EPS) of the quarter has been annualised.

4. A provision of Rs. 81.70 lacs has been made in the accounts towards employee benefits as per AS-15 on the basis of actuarial valuation.

5. Figures of the previous year have been re-grouped or re-arranged, wherever necessary.

6. During the quarter, no investor complaint was received and/or pending either at the beginning or at the end of the quarter.

for and on behalf of Board of Directors


(S K Kanoria)
Managing Director

Place : New Delhi
Date: 30.05.2013