

A Infrastructure Limited

(Formerly Shree Pipes Limited)

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AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED ON 31ST MARCH, 2014

S.No.	Particulars	Quarter Ended			Audited Year Ended 31.03.2014	Audited Year Ended 31.03.2013
		31.03.2014 (Audited)	31.12.2013 (Unaudited)	31.03.2013 (Audited)		
1	Income from operations					
	a) Net sales/income from operations (Net of excise duty)	6,297.49	6,485.79	6,043.68	26,325.03	21,391.68
	b) Other operating income	-	-	-	-	-
	Total income from operations (a+b)	6,297.49	6,485.79	6,043.68	26,325.03	21,391.68
2	Expenses					
	a) (Increase)/Decrease in stock in trade or work in progress	(320.43)	653.69	(856.94)	965.38	(1,394.28)
	b) Consumption of raw materials	3,371.01	2,657.30	3,295.91	11,933.97	10,880.25
	c) Purchases of traded goods	967.18	1,021.64	854.76	3,721.57	1,959.68
	d) Employee benefit expenses	530.76	546.40	713.20	1,857.10	1,721.56
	e) Depreciation	89.64	84.00	97.59	358.19	359.22
	f) Other expenditure	1,742.46	1,381.43	1,952.90	6,602.31	6,822.04
	Total Expenses	6,380.62	6,344.46	6,057.42	25,438.52	20,348.47
3	Profit from operations before other income, finance cost & Exp. Items (1-2)	(83.13)	151.33	(13.74)	886.51	1,043.21
4	Other Income	36.37	7.69	6.68	77.59	23.96
5	Profit from ordinary activities before finance cost & Other Exp. Items (3+4)	(46.76)	159.02	(7.06)	964.10	1,067.17
6	Finance costs	227.55	151.05	155.96	837.47	828.65
7	Profit from ordinary activities after finance cost but before Exp. Items (5-6)	(274.31)	7.97	(163.02)	126.63	238.52
8	Exceptional Items	-	1.62	22.03	1.05	21.44
9	Profit from ordinary activities before tax (7-8)	(274.31)	6.35	(140.99)	125.58	259.96
10	Tax expenses	23.85	-	102.34	23.85	106.88
11	Net Profit from ordinary activities after tax (9-10)	(298.16)	6.35	(243.33)	101.73	153.08
12	Extraordinary Items (Net of tax expenses)	-	-	-	-	-
13	Net Profit for the period (11-12)	(298.16)	6.35	(243.33)	101.73	153.08
14	Paid up equity share capital (Face value Rs.10/-)	1,066.14	1,066.14	1,066.14	1,066.14	1,066.14
15	Reserves excluding revaluation reserve	-	-	-	2,849.75	2,849.75
16	Earning per share (before extraordinary items) (not annualised)					
	a) Basic	(11.19)	0.24	(9.13)	0.95	1.44
	b) Diluted	(11.19)	0.24	(9.13)	0.95	1.44
16	Earning per share (after extraordinary items) (not annualised)					
	a) Basic	(11.19)	0.24	(9.13)	0.95	1.44
	b) Diluted	(11.19)	0.24	(9.13)	0.95	1.44
Part-II						
PARTICULARS OF SHAREHOLDING						
Public Shareholding						
	- Number of shares	2,777,640	2,777,640	2,777,640	2,777,640	2,777,640
	- Percentage of shareholding	26.05	26.05	26.05	26.05	26.05
2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of share	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non-encumbered					
	- Number of share	7,883,785	7,883,785	7,883,785	7,883,785	7,883,785
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	73.95	73.95	73.95	73.95	73.95

S.No.	Particulars	3 Months ended 31st March, 2014	
S.No.	STATEMENT OF ASSETS AND LIABILITIES	Audited as at 31.03.2014	Audited as at 31.03.2013
B	INVESTOR COMPLAINTS		
	Pending at the beginning of the quarter		NIL
	Received during the quarter		NIL
	Disposed of during the quarter		NIL
	Remains unresolved at the end of the quarter		NIL
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share capital	1,071.07	1,071.07
	(b) Reserves and surplus	3,864.37	4,024.15
	Sub-total - Shareholders' funds	5,035.44	5,095.22
2	Non-current liabilities		
	(a) Long-term borrowings	1,223.03	1,537.53
	(b) Deferred tax liabilities (net)	78.27	97.56
	(c) Other long-term liabilities	941.11	565.03
	(d) Long-term provisions	453.65	335.52
	Sub-total - Non-current liabilities	2,696.06	2,535.64
3	Current liabilities		
	(a) Short-term borrowings	4,711.09	4,670.43
	(b) Trade payables	4,425.96	3,697.90
	(c) Other current liabilities	1,388.82	2,081.20
	(d) Short-term provisions	140.13	173.06
	Sub-total - Current liabilities	10,665.94	10,622.59
	TOTAL - EQUITY AND LIABILITIES	18,397.44	18,253.45
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	5,274.61	5,735.71
	(b) Non-current investments	62.90	62.90
	(c) Long-term loans and advances	186.15	175.74
	(d) Other non-current assets	76.67	59.20
	Sub-total - Non-current assets	5,600.33	6,033.55
	Current assets		
	(a) Inventories	6,276.27	6,605.64
	(b) Trade receivables	1,909.89	1,645.00
	(c) Cash and cash equivalents	780.76	808.75
	(d) Short-term loans and advances	3,826.91	3,120.03
	(e) Other current assets	3.28	40.48
	Sub-total - Current assets	12,797.11	12,219.90
	TOTAL - ASSETS	18,397.44	18,253.45

NOTES:

1. The above financial results for the year ended 31st March, 2014 were reviewed by the Audit Committee, have been audited by the auditors and have been taken on record at the Meeting of the Board of Directors of the Company held on 30/05/2014.

2. The figures of last quarter are the balancing figures between the audited figures in respect of the full financial year ended March 31, 2014 and the published year to date figures upto the third quarter ended December 31, 2013.

3. Earning per share (EPS) for the quarter has been annualised.

4. A provision of Rs. 104.10 lacs has been made in the accounts towards employee benefits required as per AS-15 on the basis of actuarial valuation.

5. Figures of the previous year have been re-grouped or re-arranged, wherever necessary.

6. During the quarter, no investor complaint was received and/or pending either at the beginning or at the end of the quarter.

Date: 30/05/2014
Place: New Delhi

For and on behalf of the Board of Directors

Sanjay Kumar Kanoria
Managing Director



