

## A Infrastructure Limited

(Formerly Shree Pipes Limited)

Regd. Office & Works : Hamirgarh - 311 025, Distt. Bhillwara (Rajasthan)

### UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/HALF YEAR ENDED 30TH SEPTEMBER, 2013

(Rs. In Lacs)

S.No.	Particulars	Quarter Ended			Half Year Ended		Audited Year Ended 31.03.2013
		Unaudited			Unaudited		
		30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	
1	<b>Income from operations</b>						
	a) Net sales/Income from operations (Net of excise duty)	4,882.06	8,649.69	3,754.22	13,531.75	10,473.51	21,391.68
	b) Other operating income						
	<b>Total Income from operations (a+b)</b>	<b>4,882.06</b>	<b>8,649.69</b>	<b>3,754.22</b>	<b>13,531.75</b>	<b>10,473.51</b>	<b>21,391.68</b>
2	<b>Expenses</b>						
	a) (Increase)/Decrease in stock in trade or work in progress	(359.61)	991.73	(1,051.92)	632.12	(778.81)	(1,394.28)
	b) Consumption of raw materials	2,406.51	3,499.15	2,530.34	5,905.66	5,521.43	10,880.25
	c) Purchases of traded goods	766.25	966.50	265.22	1,732.75	433.88	1,959.68
	d) Employee benefit expenses	395.10	384.84	353.14	779.94	676.12	1,721.56
	e) Depreciation	94.59	89.96	84.62	184.55	174.67	359.22
	f) Other expenditure	1,349.29	2,129.13	1,307.99	3,478.42	3,612.54	6,822.04
	<b>Total Expenses</b>	<b>4,652.13</b>	<b>8,061.31</b>	<b>3,489.39</b>	<b>12,713.44</b>	<b>9,639.83</b>	<b>20,348.47</b>
3	<b>Profit from operations before other income, finance cost &amp; Excp. Items (1-2)</b>	<b>229.93</b>	<b>588.38</b>	<b>264.83</b>	<b>818.31</b>	<b>833.68</b>	<b>1,043.21</b>
4	Other Income	28.35	5.18	(7.81)	33.53	3.62	23.96
5	<b>Profit from ordinary activities before finance cost &amp; Other Excp. Items (3+4)</b>	<b>258.28</b>	<b>593.56</b>	<b>257.02</b>	<b>851.84</b>	<b>837.30</b>	<b>1,067.17</b>
6	Finance costs	273.49	235.38	223.54	458.87	443.11	828.55
7	<b>Profit from ordinary activities after finance cost but before Excp. Items (5-6)</b>	<b>34.79</b>	<b>358.18</b>	<b>33.48</b>	<b>392.97</b>	<b>394.19</b>	<b>238.62</b>
8	Exceptional Items	(0.23)		(0.23)	(0.57)	(0.23)	27.44
9	<b>Profit from ordinary activities before tax (7-8)</b>	<b>35.36</b>	<b>358.18</b>	<b>33.71</b>	<b>393.54</b>	<b>389.42</b>	<b>259.96</b>
10	Tax expenses						106.88
11	<b>Net Profit from ordinary activities after tax (9-10)</b>	<b>35.36</b>	<b>358.18</b>	<b>33.71</b>	<b>393.54</b>	<b>389.42</b>	<b>153.08</b>
12	Extraordinary Items (Net of tax expenses)						
13	<b>Net Profit for the period (11-12)</b>	<b>35.36</b>	<b>358.18</b>	<b>33.71</b>	<b>393.54</b>	<b>389.42</b>	<b>153.08</b>
14	Paid up equity share capital (Face value Rs./-)	1,066.14	1,066.14	1,066.14	1,066.14	1,066.14	1,066.14
15	Reserves excluding revaluation reserves as per previous year balance sheet						2,848.75
16 i	<b>Earning per share (before extraordinary items) (not annualised)</b>						
	a) Basic	1.33	13.44	1.26	3.69	3.65	1.44
	b) Diluted						
16 ii	<b>Earning per share (after extraordinary items) (not annualised)</b>						
	a) Basic	1.33	13.44	1.26	3.69	3.65	1.44
	b) Diluted						
A	<b>PARTICULARS OF SHAREHOLDING</b>						
1	<b>Public Shareholding</b>						
	- Number of shares	27,77,640	27,77,640	27,77,640	27,77,640	27,77,640	27,77,640
	- Percentage of shareholding	26.05	26.05	26.05	26.05	26.05	26.05
2	<b>Promoters and Promoter Group Shareholding</b>						
	a) Pledged / Encumbered						
	- Number of share						
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
	- Percentage of shares (as a % of the total share capital of the company)						
	b) Non - unencumbered						
	- Number of share	78,83,785	78,83,785	78,83,785	78,83,785	78,83,785	78,83,785
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	73.95	73.95	73.95	73.95	73.95	73.95

S.No.	Particulars	Half Year ended 30.09.2013
B	<b>INVESTOR COMPLAINTS</b>	NIL
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

**NOTES :**

1. The above financial results for the quarter ended 30th September, 2013 were reviewed by the Audit Committee and have been taken on record at the Meeting of the Board of Directors of the Company held on 14.11.2013.

2. Figures of the previous year have been re-grouped or re-arranged, wherever necessary.

3. Earning per share (EPS) for the quarter have been annualised.

4. A provision of Rs.33.89 lacs has been made in the accounts towards employee benefits required as per AS-15 on estimated basis, pending actuarial valuation which is carried out in audited results.

5. Tax adjustments will be made by company in the audited accounts.

S.No.	STATEMENT OF ASSETS AND LIABILITIES	Unaudited as at	Audited as at
		30.09.2013	31.03.2013
A	<b>EQUITY AND LIABILITIES</b>		
1	<b>Shareholders' funds</b>		
	(a) Share capital	1,071.07	1,071.07
	(b) Reserves and surplus	4,336.94	4,024.15
	<b>Sub-total - Shareholders' funds</b>	<b>5,408.01</b>	<b>5,095.22</b>
2	<b>Non-current liabilities</b>		
	(a) Long-term borrowings	1,220.95	1,537.53
	(b) Deferred tax liabilities (net)	97.56	97.56
	(c) Other long-term liabilities	942.56	565.03
	(d) Long-term provisions	329.35	335.52
	<b>Sub-total - Non-current liabilities</b>	<b>2,590.42</b>	<b>2,535.64</b>
3	<b>Current liabilities</b>		
	(a) Short-term borrowings	4,882.22	4,670.43
	(b) Trade payables	4,494.37	3,697.90
	(c) Other current liabilities	1,643.55	2,081.20
	(d) Short-term provisions	151.83	173.06
	<b>Sub-total - Current liabilities</b>	<b>11,171.97</b>	<b>10,622.59</b>
	<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>19,170.40</b>	<b>18,253.45</b>
B	<b>ASSETS</b>		
1	<b>Non-current assets</b>		
	(a) Fixed assets	5,525.73	5,735.71
	(b) Non-current investments	62.90	62.90
	(c) Long-term loans and advances	258.55	175.74
	(d) Other non-current assets	53.15	59.20
	<b>Sub-total - Non-current assets</b>	<b>5,900.33</b>	<b>6,033.55</b>
2	<b>Current assets</b>		
	(a) Inventories	7,735.42	6,605.64
	(b) Trade receivables	1,586.67	1,645.00
	(c) Cash and cash equivalents	661.70	808.75
	(d) Short-term loans and advances	3,245.80	3,120.03
	(e) Other current assets	40.48	40.48
	<b>Sub-total - Current assets</b>	<b>13,270.07</b>	<b>12,219.90</b>
	<b>TOTAL - ASSETS</b>	<b>19,170.40</b>	<b>18,253.45</b>

For and on behalf of the Board of Directors

  
 (Darvinder Ambarkar)  
 Director

Place: New Delhi  
Date: 14.11.2013