

A Infrastructure Limited

(Formerly Shree Pipes Limited)

Regd. Office & Works : Hamirgarh - 311 025, Distt. Bhilwara (Rajasthan)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/NINE MONTHS ENDED 31ST DECEMBER, 2012

(Rs. in Lacs)

S.No.	Particulars	Quarter Ended			Nine Months Ended		Audited Year Ended 31.03.2012
		Unaudited			Unaudited		
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	
1	Income from operations						
	a) Net sales/Income from operations (Net of excise duty)	4,874.49	3,754.22	4,481.21	15,348.00	15,647.37	21,296.15
	b) Other operating income	-	-	-	-	-	-
	Total income from operations (a+b)	4,874.49	3,754.22	4,481.21	15,348.00	15,647.37	21,296.15
2	Expenses						
	a) (Increase)/Decrease in stock in trade or work in progress	241.47	(1,051.92)	(36.47)	(537.34)	818.22	1,186.04
	b) Consumption of raw materials	2,062.91	2,530.34	2,275.51	7,584.34	6,822.05	9,083.58
	c) Purchases of traded goods	671.04	265.22	191.43	1,104.92	512.27	1,054.04
	d) Employee benefit expenses	332.24	353.14	396.38	1,008.36	1,259.69	1,689.84
	e) Depreciation	86.96	84.62	82.76	261.63	258.87	349.37
	f) Other expenditure	1,256.60	1,307.99	1,373.86	4,869.14	5,118.45	6,796.58
	Total Expenses	4,651.22	3,489.39	4,283.47	14,291.05	14,789.55	20,159.45
3	Profit from operations before other income, finance cost & Excp.items(1-2)	223.27	264.83	197.74	1,056.95	857.82	1,136.70
4	Other Income	13.66	(7.81)	70.27	17.28	181.15	31.62
5	Profit from ordinary activities before finance cost & Other Excp.items (3+4)	236.93	257.02	268.01	1,074.23	1,038.97	1,168.32
6	Finance costs	224.58	223.54	242.81	672.69	646.23	943.31
7	Profit from ordinary activities after finance cost but before Excp.items (5-6)	12.35	33.48	25.20	401.54	392.74	225.01
8	Exceptional items	(0.36)	(0.23)		(0.59)		8.14
9	Profit from ordinary activities before tax (7-8)	12.71	33.71	25.20	402.13	392.74	216.87
10	Tax expenses	4.54		5.83	4.54	5.85	65.90
11	Net Profit from ordinary activities after tax (9-10)	8.17	33.71	19.37	397.59	386.89	150.97
12	Extraordinary items (Net of tax expenses)						
13	Net Profit for the period (11-12)	8.17	33.71	19.37	397.59	386.89	150.97
14	Paid up equity share capital (Face value Rs.10/-)	1,066.14	1,066.14	1,066.14	1,066.14	1,066.14	1,066.14
15	Reserves excluding revaluation reserves as per previous year balance sheet						2,695.67
16 i	Earning per share (before extraordinary items) (not annualised)						
	a) Basic						
	b) Diluted	0.31	1.26	0.73	3.73	4.84	1.42
16 ii	Earning per share (after extraordinary items) (not annualised)						
	a) Basic	0.31	1.26	0.73	3.73	4.84	1.42
	b) Diluted						
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of shares	2,777,640	2,777,640	2,777,640	2,777,640	2,777,640	2,777,640
	- Percentage of shareholding	26.05	26.05	26.05	26.05	26.05	26.05
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of share						
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
	- Percentage of shares (as a % of the total share capital of the company)						
	b) Non - encumbered						
	- Number of share	7,883,785	7,883,785	7,883,785	7,883,785	7,883,785	7,883,785
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	73.95	73.95	73.95	73.95	73.95	73.95

NOTES :

- The above financial results for the quarter ended 31st December, 2012 were reviewed by the Audit Committee and have been taken on record at the Meeting of the Board of Directors of the Company held on 14th February, 2013.
- Figures of the previous year have been re-grouped or re-arranged, wherever necessary.
- Earning per share (EPS) for the quarter & nine months period have been annualised.
- A provision of Rs.50.00 lacs has been made in the accounts towards employee benefits required as per AS-15 on estimated basis, pending actuarial valuation which is carried out in audited results.
- Tax adjustments will be made by Company in the Audited accounts.
- There were no pending investors complaints at the beginning of the quarter. During the quarter, all investors complaints have been attended and Nil complaint remain unresolved as on 31st December, 2012

Place: New Delhi
Date: 14.02.2013

For and on behalf of the Board of Directors


(S K Kanoria)

Managing Director

